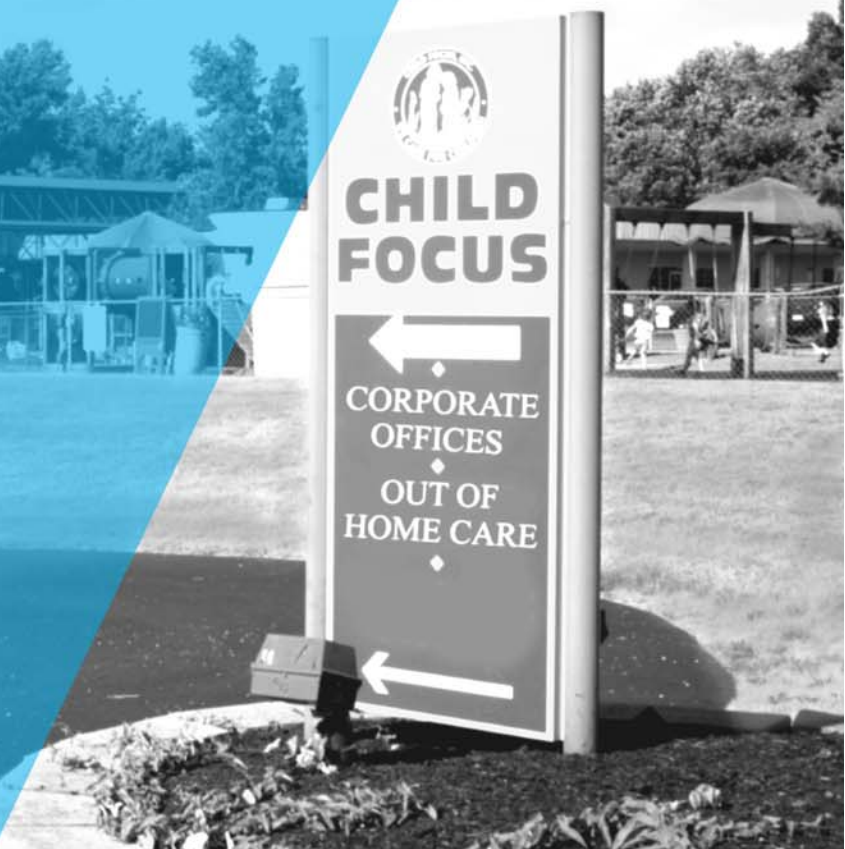


ANNUAL REPORT

TO THE COMMUNITY

2018



Mission

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American Modern Insurance Group

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In a year of unprecedented challenges, Child Focus, Inc. (CFI) continues to provide quality services to children, families and adults in our communities. This annual report is our chance to show you how all this work comes together and to express our heartfelt gratitude to the people and organizations that continue to support our mission.

I am officially retiring this June. It is hard to believe, but I have spent more than half my life working at CFI. I cannot even begin to comprehend where the 40 years have gone. All I do know is that I was truly blessed to have worked with some of the most incredibly dedicated and wonderful people that truly care about kids. First off, I need to thank each of you, and those who have gone before for all your support, encouragement, and prayers. Without you, Child Focus would not be what it is today.

I am confident that Child Focus will emerge with a new CEO who will help us successfully navigate the increasingly complex landscapes of early learning, mental health and foster care. CFI is on very solid financial ground, growing 8% this past year, thanks to long-time, recently retired Chief Operating Officer, Sandy Lock. It is also on increasingly strong organizational footing, and I believe poised to grow in size and influence.

Thank you for the opportunity to serve you as CEO. I am more encouraged about the future of CFI than I have ever been, but its strength depends on you. I feel gratified about all our achievements in the past 40 years. CFI has grown and expanded its impact significantly while maintaining high standards and value to the community.

This great foundation will surely continue to lead CFI into a bright and impactful future,

Access

20,057

Children & adults served

Services include Early Childhood Mental Health, School Prevention & Treatment, Outpatient Mental Health, Crisis Hotline, Jail Assessments, Head Start, Juvenile Court, Mobile Crisis, Foster Care, Before & After School, Training and many more.

1,495

Training

The CFI Training Center provided trainings on mental health, child development, education, child abuse prevention, suicide prevention and many more.

71

School services

Over 40,000 elementary, middle and high school students had access to mental health services in Brown, Clermont and Hamilton counties.

12

Regional approach

Child Focus served 12 counties: Adams, Brown, Butler, Clermont, Clinton, Franklin, Greene, Hamilton, Highland, Montgomery, Warren and Fayette.

59

Preschool services

We directly provide Head Start in 11 Clermont County locations and support an additional 48 preschools through our Early Childhood Mental Health program: 30 Hamilton, Clermont, Adams, Brown, Warren and Clinton County childcare centers, 12 Hamilton and Highland County Head Start Centers, 5 Brown County school district preschools and 1 Clermont County Help Me Grow program.

746

Volunteers

746 Volunteers provided 44,241 volunteers hours valued at \$681,130 to help in our programs and events and to provide support and leadership on our Policy Council and Board of Directors.

Success



Ready for School

When Adrian* first came to school he was scared to stay, would often withdraw from others and had a tough time connecting to play with others. Part of our curriculum that month was for children to tell others about their family and we worked with parents to create a picture book of family and friends that this child could bring in and share with classmates. We also worked with Adrian to express himself and ask to play and connect with others. **From spring to fall, his social emotional skills have improved greatly** and he loves to tell the classroom all about his family and the fun things they do at home.



Safe, Loving Homes

Sara* was 17 and pregnant when she entered foster care through Juvenile Court. Her birth mother was using drugs. Sara also experimented with drugs and alcohol. She delivered her daughter a couple months after entering care and raised her daughter with the help of her foster parents, extended foster family members and Child Focus staff. Through her foster care stay, Sara became sober and remained clean. She also completed probation and graduated high school. Sara emancipated from foster care and is raising her baby with support from her foster family. She is attending college and working a job in her chosen field.



Success in School & Life

Over 2,000 youth have been referred for school based mental health services in FY 2018. One parent says, "The excellent care my son has received from his school therapist has been a lifeline to him and me and I can't imagine where he would be without help. During his senior year he hit rock bottom. Since therapy, he has been given the tools to help him reach his true potential. I would like to thank the program that has helped my son and other children like him. You are geniuses, visionaries and compassionate souls. You have given a good person, my son, a chance."

* Names changed

Early Learning

Quality, School Readiness, Health & Families Matter

Child Focus Early Learning programs provide the building blocks for the future success of some of the most vulnerable children in our community. Our programs focus on realizing positive outcomes for children and family to close the achievement gap and build a promising future.

School Readiness



85% of Preschool Teachers hold a Bachelor's degree or higher.



75% of children entering Kindergarten are ready to succeed in school.



99% of children had access to healthcare and healthcare coverage.



97% of families are satisfied with our approach to school readiness.

Teacher Quality

89% of Preschool Classrooms exceeded national benchmarks of quality teacher-child interactions.

From Spring 2017 to Fall 2018, we closed the Achievement Gap for **96%** of children based on Bracken scores.

Health

95% of children were immunized according to the recommended vaccination schedule.

95% of families devoted time to provide language-rich experiences, read to their child, establish daily routines and provide positive discipline strategies.

Mental Health

Quality Mental Health Services Matter

Mental health wellness is fundamental and serves as the foundation for healthy functioning in all areas of daily living. As an industry leader, Child Focus specializes in providing quality care to children, families and adults.



Accurate Diagnosis

A comprehensive psychological evaluation accurately assesses and diagnoses complex mental and behavioral health concerns. Results are used to develop an effective treatment plan. **100% of persons surveyed said the service provided them with new, useful information about their child's strengths and difficulties.**



Decrease in Drug Use & Arrests

Juvenile Court utilizes research-based Multidimensional Family Therapy (MDFT) to decrease substance use and delinquent behaviors. **After treatment 96% of youth had no hard drug use and 88% had no new arrests.**



Symptom Improvement

Persons served reported symptom and functioning improvement in the home, school and community. **97% of Juvenile Court clients and 94% of Therapy and Day Treatment and 90% of school mental health persons served reported improvement across all three domains.**



Crisis Intervention

Crisis appointments are offered within 24 hours. **92% of persons served said the service helped them to better manage a crisis situation. The average rate of improvement was 30%.**

Foster Care

Quality Foster Homes and Services Matter

Child Focus continues to receive high levels of satisfaction for the services provided to foster children, the foster homes licensed and the supportive services offered to both foster children and foster parents.



Attendance

100% of foster children met school attendance requirements.



Passing Grades

100% of foster children evidenced passing grades.



Satisfaction

100% of foster children reported satisfaction with their foster care placement and feel safe, well-cared for, feel positive about their foster family and foster home and feel supported by the foster system.



“Child Focus has gone above and beyond for us. They are an incredible agency and provide us with the support and resources we need.”

100% of foster parents feel supported by Child Focus foster care staff

~

100% of Job & Family Services staff are satisfied with CFI foster homes and services.

Community



Grant Career Center

In partnership with Grant Career Center, we promote the development and success of future early childhood professionals by offering learning opportunities and practicum experiences.



PNC Grow Up Great

We partner with PNC Grow Up Great to expose young children to hands on science, technology and math educational experiences brought to life through the One World Planetarium and Mobile Learning Adventures.

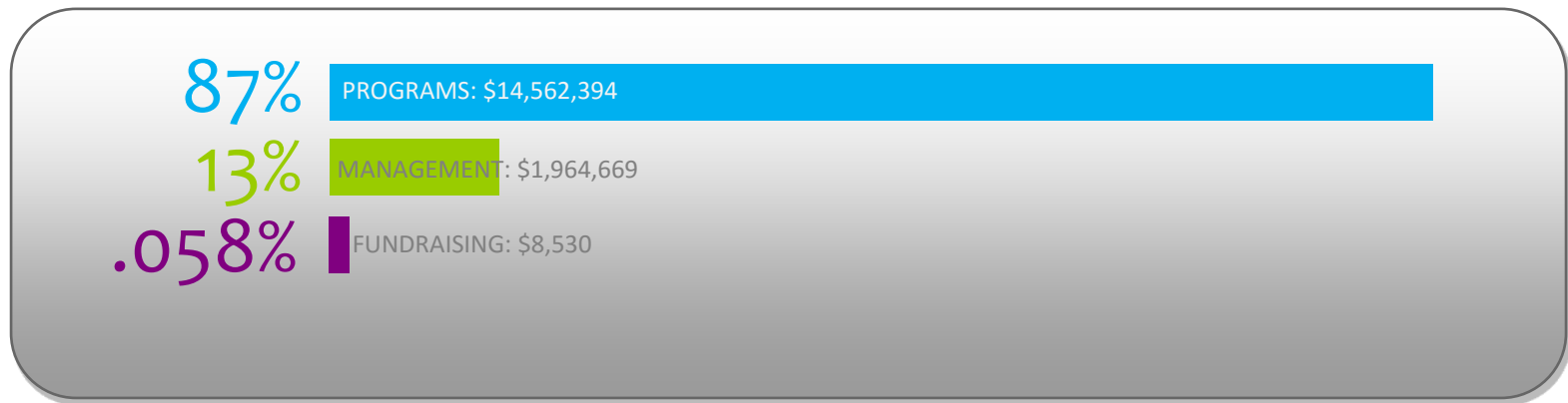


Clermont County Sheriff

Through the Sheriff's Office, we are supporting children and families impacted by addiction to enroll children in Head Start within 48 hours of referral. Our Mobile Crisis Team also responded to 158 mental health or addiction related calls in tandem with law enforcement. Child Focus also has staff at the jail who provided 755 assessments and referrals to community supports to prevent recidivism.

Financials

Support:		Revenue:		Expenses:	
Federal grants	3,568,394	Day care funds	532,674	Program services	14,562,394
State subsidies	1,967,189	Fees:		Management & general	1,964,669
Title XIX & other federal funds	4,196,607	Self pay	153,900	Fundraising	8,530
School district contracts	970,348	Agency	211,503	Total expenses	16,535,593
Therapeutic Foster Care funds	848,517	Miscellaneous income	187,297	Change in net assets	495,904
Early Head Start	1,345,607	Special events less exp.(\$15,032)	43,144	Net assets, beginning of year	6,662,674
In-kind program revenue	507,177	Child/adult care food program	279,589	Net assets, end of year	7,158,578
United Way & other	403,356	Homebase intervention	376,905		
Contributions	660,538	Training	39,413		
	14,467,733	Insurance fees	384,053		
		Rental income	139,531		
		Investment income	109,575		
		Realized/unrealized gain on investment	99,229		
		Gain on sale of property & equipment	6,951		
		Release from restrictions	—		
		Total Support & Revenue	17,031,497		



THE MISSION OF CHILD FOCUS

is to join with communities
in strengthening the quality of life
for children, families and adults.

1976-2018

